



Meeting: Audit Committee

Date: 27 July 2016

Wards Affected: All

Report Title: Performance and Risk

Is the decision a key decision? No

When does the decision need to be implemented? N/A

Supporting Officer Contact Details: Jo Beer, Policy, Performance and Review Manager, joanne.beer@torbay.gov.uk, ext 7894.

1. Proposal and Introduction

- 1.1 The purpose of this report is to present April's Performance and Risk dashboards (appendix 1) and highlight areas for review, challenge and possible further investigation.
- 1.2 Audit Committee are asked to note the report and identify areas which they would like to investigate further at their next meeting.
- 1.3 Areas which have been identified for further investigation and review will be subject to recovery plans which will be sent to the relevant senior officer for completion.

2. Highlight Report

- 2.1 It is important to note that across the performance measures there is variety in the frequency of reporting, time lag and the reporting periods e.g. some data is annual, some is quarterly and some monthly, some report over a two year period, some report for the month while others may report rolling averages or cumulative totals. This is identified against each indicator.
- 2.2 Following a review of indicators and risks with Community Safety, the majority of indicators on the attractive and safe dashboard are new and awaiting data. This will be updated for the next report.
- 2.3 The table below outlines areas of positive performance against possible areas for review under each Corporate Plan theme.

Attractive and Safe Place	
Areas of good performance to note	Possible areas for review
The number of recorded domestic violence incidents was lower than target at 3,043 for year end.	No new areas for review
Promoting Healthy Lifestyles	
Areas of good performance to note	Possible areas for review
No new issues to note	No new areas for review
Prosperous Torbay	
Areas of good performance to note	Possible areas for review
No new issues to note	The gross rateable value of business rates is below target.
Protecting all Children	
Areas of good performance to note	Possible areas for review
The number of early help referrals is in line with our expectations	Percentage of children on CIN plan visited within 20 working days remains lower than expected levels (55% actual against expectation of 80%)
Percentage of children with an initial Child Protection Conference held with 15 days from strategy meetings is at 100%.	Number of children looked after remains higher than expected levels (277 actual against 250 expectation)
Protecting Vulnerable Adults	
Areas of good performance to note	Possible areas for review
Number of permanent care home placements is on target	None
Carers receiving a needs assessment or review is above target.	None
Running an Efficient Council	
Areas of good performance to note	Possible areas for review
No new issues to note	No new areas for review

Appendices

Appendix 1: Performance and Risk Dashboards